										20	22 SHOPP As	of August 20 (\$1,000)	023 Close-Out									
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	<u>FY</u>	<u>RW</u>	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
04	Alameda	13	7.900	In Oakland, at Bruns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade seismic safety.	OP890	2020L	0418000023	201.113	25-26	\$26	\$17,450	\$0)	RMRA	\$2,359	\$2,584	\$93	\$4,252	\$26,764		Bridge(s)	Agreemeni
04	Alameda	13	8.900	In Oakland, 0.2 mile south of Broadway Terrace. Remove debris and mud and repair slope.	1	2919G	0423000198	201.130	22-23	\$0	\$670	\$0)	NH	\$0	\$0	\$0	\$268	\$938	1.0) Location(s)	
04	Alameda	24	R5.900	In Oakland at Caldecott Tunnels. Clear debris, repair drainage, stabilize slope, implement erosion control, and install rock fall fence.	2Y960	2918E	0423000183	201.130	22-23	\$0	\$535	\$535	5 2/21/23	NH	\$0	\$0	\$0	\$215	\$750	1.0	Location(s)	
04	Alameda	24		In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 880, and 780 at various locations. Replace technology components of Transportation Management System (TMS) elements.		2095C	0419000568	201.315	24-25	\$350	\$20,120	\$0		RMRA	\$1,649	\$2,788	\$30	\$2,563	\$27,500	292	2 Field element(s)	
04	Alameda	61	14.800/19.800	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		2027G	0419000042	201.121	23-24	\$200	\$19,587	\$0		NH	\$1,530	\$2,032	\$89	\$3,020	\$26,458	18.4	Lane mile(s)	
04	Alameda	80	2.000/8.000	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	15500	0064A	0414000106	201.315	22-23	\$320	\$93,346	\$0		BOND-SH	\$0	\$6,200	\$121	\$11,009	\$110,996	8	B Field element(s)	Oct-2020 / SHOPP-P-2021-02B
04	Alameda	80	5.900/6.400	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	3J260	1489A	0415000110	201.010	23-24	\$70	\$8,398	\$0		STP	\$790	\$1,434	\$64	\$1,396	\$12,152	10.0	Collision(s) reduced	
04	Alameda	80	6.700	In Berkeley, at Gilman Street Undercrossing No. 33-0127. Repair damaged bridge girders.		2915N	0423000019	201.130	22-23	\$0	\$2,200	\$2,200	10/13/22	NH	\$0	\$0	\$0	\$800	\$3,000	1.0	Location(s)	
04	Alameda	80		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	0W050	2904C	0420000167	201.335	25-26	\$420	\$31,724	\$0		NH	\$969	\$7,978	\$278	\$7,574	\$48,943	323.3	Acre(s) treated/pollutant	
04	Alameda	84	10.800/R18.000	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	3Q850	2030E	0419000272	201.010	23-24	\$40	\$1,790	\$0		STP	\$1,046	\$1,417	\$53	\$1,178	\$5,524	13.0	Collision(s) reduced	
04	Alameda	84	10.830/R18.000	In and near Fremont and Union City, from Route 238 to Route 680. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	16031	1084B	0420000250	201.110	23-24	\$28	\$700	\$0		RMRA	\$0	\$205	\$25	\$400	\$1,358		Bridge(s)	
04	Alameda	84	12.000/15.500	In and near Fremont and Union City, from 0.1 mile south of Rosewarnes Underpass to 1.2 miles north of Alameda Creek Bridge Overhead, at various locations. Remove debris and rocks, repair guardrails, replace signs, clear drainage inlets, and repair rockfall wire drapery.	2Y840	2917P	0423000165	201.130	22-23	\$0	\$1,600	\$1,600	1/26/23	NH	\$0	\$0	\$0	\$700	\$2,300	4.0	Location(s)	
04	Alameda	84	13.100/13.500	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0J330	0482N	0413000457	201.150	25-26	\$140	\$1,182	\$0		NH	\$734	\$866	\$221	\$555	\$3,698	2.0) Location(s)	
04	Alameda	84	16.900/17.500	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace bridge and realign roadway.	0J550	0481M	0414000012	201.111	23-24	\$500	\$33,000	\$0		HBRR-S	\$1,863	\$3,600	\$250	\$6,750	\$45,963	1	Bridge(s)	

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04	Alameda	84	16.900	Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage	1498A	0416000256	201.151	23-24	\$101	\$8,508	\$0		RMRA	\$1,091	\$1,787	\$155	\$2,028	\$13,670		Pump plant(s) (ea)	Agreement
04	Alameda	92	R2.400/6.800	pump plants. In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0419000445	201.121	24-25	\$246	\$22,870	\$0		NH	\$1,126	\$2,460	\$135	\$3,335	\$30,172	26.2	Lane mile(s)	
04	Alameda	123	1.900/5.170	In Berkeley and Albany, from Route 13 to Contra Costa County line. Upgrade facilities to Americans with Disabilities Act (ADA) standards by replacing uplifted sidewalks due to tree roots, cracked sidewalks, non- standard driveways, and damaged tactile strips.	0434K	0400021222	201.361	22-23	\$339	\$3,500	\$4,130	8/17/23	NH	\$250	\$306	\$155	\$1,042	\$5,592	0	Curb ramp(s)	
04	Alameda	260	R1.100/R1.800	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing iet fans.	2919C	0423000158	201.110	25-26	\$11	\$37,348	\$0		RMRA	\$3,748	\$8,706	\$25	\$9,191	\$59,029	2	Bridge(s)	Baseline Required
04	Alameda	580	R4.300	Near Livermore, at 0.3 mile west of Stonecut Underpass. Restore eroded embankment slope in the eastbound direction and install erosion control measures.		0417000401	201.131		\$70	\$3,345	\$0		NH	\$752	\$1,362	\$105	\$1,270	\$6,904		Location(s)	
04	Alameda	580	R4.300	Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0423000096	201.131	23-24	\$245	\$0	\$0		NH	\$0	\$0 	\$0	\$0 	\$245	0.0	Location(s)	
04	Alameda	580	R4.700	Near Livermore, at 1.0 mile east of Flynn Road. Stabilize slope and replace damaged retaining wall. 3Y550	2920Q	0423000260	201.130	22-23	\$0	\$3,000	\$3,000	3/30/23	NH	\$0	\$0	\$0	\$900	\$3,900	1.0	Location(s)	
04	Alameda	580	20.700/R30.800		2905B	0418000044	201.121	22-23	\$5	\$63,607	\$0		NH	\$1,973	\$3,591	\$180	\$4,165	\$73,521	77.2	Lane mile(s)	Dec-2022 / SHOPP-P-2223-03B
04	Alameda	580	R26.200	Near Pleasanton, at Eden Canyon Road; also in Fremont on Route 680 at Vargas Road (PM R7.0). Remove debris and place temporary k-rail.	2917R	0423000167	201.130	22-23	\$0	\$1,130	\$1,130	1/26/23	NH	\$0	\$0	\$0	\$450	\$1,580	2.0	Location(s)	
04	Alameda	580		In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency)		0416000099			\$85	\$0	\$0		RMRA	\$4,627	\$3,441	\$514		\$8,667	41	Field element(s)	
04	Alameda	580	R41.300/44.800	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0418000024	201.113	23-24	\$146	\$26,505	\$0		RMRA	\$3,170	\$3,418	\$311	\$5,301	\$38,851	4	Bridge(s)	
04	Alameda	580	43.200		2919J	0423000200	201.130	22-23	\$0	\$1,400	\$1,400	3/28/23	NH	\$0	\$0	\$0	\$300	\$1,700	1.0	Location(s)	
04	Alameda	580	43.500	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0420000253	201.110	25-26	\$0	\$6,279	\$0		RMRA	\$994	\$1,860	\$11	\$2,384	\$11,528	2	Bridge(s)	

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04	Alameda	580	44.500	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200	2804N	0420000191	201.110	25-26	\$6	\$6,726	\$0		RMRA	\$649	\$1,359	\$54	\$1,218	\$10,012		Bridge(s)	Agreemeni
04	Alameda	580		In Oakland and San Leandro on Routes 77, 580, and 880, at four pump station locations. Repair and replace pumps.	2Y820	2918A	0423000163	201.130	22-23	\$0	\$1,000	\$1,000	3/13/23	NH	\$0	\$0	\$0	\$200	\$1,200	4.0	Location(s)	
04	Alameda	680	M0.100		2Q760	2028G	0419000046	201.361	22-23	\$255	\$2,461	\$0		NH	\$620	\$972	\$255	\$788	\$5,351	6	Curb ramp(s)	
04	Alameda	680	M0.300/M1.000	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	1W710	2909J	0421000077	201.010	25-26	\$20	\$3,768	\$0		STP	\$864	\$1,273	\$62	\$1,241	\$7,228	169.0	Collision(s) reduced	
04	Alameda	680	M6.400/R6.600	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	0P920	2020C	0418000026	201.110	23-24	\$139	\$14,937	\$0		RMRA	\$712	\$1,810	\$46	\$4,165	\$21,809	1	Bridge(s)	
04	Alameda	680	R10.200	Near Sunol, at Alameda Creek Bridge No. 33- 0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	0P910	2020B	0418000025	201.111	23-24	\$305	\$7,461	\$0		RMRA	\$1,699	\$1,602	\$223	\$2,166	\$13,456	1	Bridge(s)	
04	Alameda	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks and repair asphalt concrete approach slabs. (Bridge Deck Preservation)	3W520	0273\$	0421000384	201.119	22-23	\$0	\$8,600	\$6,034	8/17/23	RMRA	\$105	\$1,631	\$28	\$2,614	\$12,978	10	Bridge(s)	
04	Alameda	880	8.400/8.700		3Y510	2920H	0423000255	201.130	22-23	\$0	\$950	\$950	4/5/23	NH	\$0	\$0	\$0	\$285	\$1,235	1.0	Location(s)	
04	Alameda	880	27.000/27.400	In Oakland, from 0.4 mile north of 66th Avenue Overcrossing to 0.4 mile south of High Street Overhead. Improve safety by constructing outer separation concrete barrier in southbound direction, replace bridge rail, overhead sign structure, and install a drainage system. This project will reduce the number and severity of collisions.	4J540	1491C	0415000365	201.010	22-23	\$601	\$4,035	\$3,633	7/17/23	STP	\$956	\$1,266	\$102	\$1,041	\$8,001	5.0	Collision(s) reduced	
04	Alameda	880	31.200	In Oakland, at Madison Street Undercrossing. Repair damaged concrete barrier and bridge railing.	2Y950	2918G	0423000182	201.130	22-23	\$0	\$450	\$450	1/30/23	NH	\$0	\$0	\$0	\$180	\$630	1.0	Location(s)	
04	Alameda	880			OQ180	2020H	0418000048	201.335	22-23	\$245	\$4,841	\$0		NH	\$880	\$1,389	\$55	\$1,223	\$8,633	67.0	Acre(s) treated/pollutant	
04	Alameda	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2Q740	2027J	0419000044	201.315	22-23	\$63	\$78,761	\$0		RMRA	\$2,155	\$10,958	\$141	\$11,071	\$103,149	84	Field element(s)	Baseline Required
04	Alameda	880		In Alameda and Contra Costa Counties, on Routes 4, 80, 112, 160, 238, 242, 580, 680, and 880 at various locations. Repair damaged pavement and replace striping.	3Y240	2920A	0423000212	201.130	22-23	\$0	\$1,450	\$1,450	4/12/23	NH	\$0	\$0	\$0	\$572	\$2,022	26.0	Location(s)	
04	Alameda	980	1.200	In Oakland, at the Caltrans D4 headquarters office building, 111 Grand Avenue. Replace cooling towers and chillers in the Heating Ventilation and Air Conditioning (HVAC) system.	1W560	2907E	0421000050	201.353	24-25	\$0	\$3,369	\$0		ST-CASH	\$282	\$464	\$61	\$362	\$4,538	1.0	Location(s)	

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04	Alameda	980		In various counties, on various routes at various locations. Replace controllers and related electronic components at vehicle detection and traffic signal systems. This is a Design-Build project.	3K360	1488Z	0417000136	201.315	22-23	\$15	\$7,300	\$7,300	8/17/23	RMRA	\$160	\$490	\$15	5 \$1,240	\$9,220		Field element(s)	Agreemeni
04	Alameda				2Y970	2918D	0423000184	201.130	22-23	\$0	\$1,025	\$1,025	3/7/23	NH	\$0	\$0	\$0	\$225	\$1,250	60.0	Location(s)	
04	Alameda			In Alameda, Santa Clara, San Francisco, and San Mateo counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	3Y190	2919E	0423000206	201.130	22-23	\$0	\$1,600	\$1,600	3/9/23	NH	\$0	\$0	\$0	\$480	\$2,080	57.0	Location(s)	
04	Alameda	Var		In various counties, on various routes at various locations. Replace camera units and related technology components at existing Closed Circuit Television (CCTV) camera systems. Components include camera controller, video encoder units, communication and networking equipment, and power distribution assemblies. This is a Design-Build project.	2Q540	2028B	0419000023	201.315	23-24	\$15	\$16,650	\$16,650	8/17/23	RMRA	\$365	\$1,120	\$15	\$2,700	\$20,865	309	Field element(s)	
04	Contra Costa	4	L0.000/R14.300		2Q700	2027F	0419000040	201.121	22-23	\$29	\$45,024	\$0		NH	\$3,324	\$4,538	\$917	\$6,228	\$60,060	62.0	Lane mile(s)	Dec-2022 / SHOPP-P-2223-03B
04	Contra Costa	4	0.000/25.000	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.)Q200	2020D	0418000050	201.335	23-24	\$184	\$4,630	\$0		NH	\$1,057	\$1,796	\$11	\$2,290	\$9,968	17.0	Acre(s) treated/pollutant	
04	Contra Costa	4	R29.000/R44.400	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	DAA19	2033N	0419000450	201.121	24-25	\$234	\$30,385	\$0		NH	\$2,663	\$3,520	\$228	\$4,534	\$41,564	42.4	Lane mile(s)	
04	Contra Costa	24	R0.010	In Orinda, at the Caldecott Tunnel No. 28- 0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	OJ540	0480B	0414000011	201.110	25-26	\$253	\$163,000	\$0		RMRA	\$6,269	\$14,400	\$184	\$20,850	\$204,956	3	Bridge(s)	Baseline Required
04	Contra Costa	80	0.000/11.000	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to 0.3 mile east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	0Q210	2020E	0418000051	201.335	22-23	\$173	\$7,750	\$7,746	8/17/23	NH	\$1,169	\$1,810	\$82	\$2,380	\$13,364	74.1	Acre(s) treated/pollutant	
04	Contra Costa	80	7.600/12.800	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	OP930	2022K	0418000027	201.112	23-24	\$37	\$1 <i>5,</i> 528	\$0		RMRA	\$1,870	\$2,904	\$17	4,256	\$24,612	1,294.0	Linear feet rail	
04	Contra Costa	123	0.000/2.198	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	DAA21	2031N	0419000452	201.121	25-26	\$25	\$9,122	\$0		NH	\$835	\$1,532	\$179	\$2,260	\$13,953	11.2	Lane mile(s)	
04	Contra Costa	242	L0.000/R3.398		DAA81	2032F	0419000569	201.121	25-26	\$25	\$33,591	\$0		NH	\$1,505	\$2,739	\$189	\$4,126	\$42,175	12.3	Lane mile(s)	

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04	Contra Costa	680	R0.000/R7.700	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA24	2032P	0419000455	201.121	24-25	\$20	\$28,93	7 \$0		NH	\$1,959	\$3,027	\$224	\$3,929	\$38,096	<u>Value</u> 60.0	Lane mile(s)	Agreement
04	Contra Costa	680	R0.000/24.000	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q650	2026E	0419000034	201.335	23-24	\$66	\$13,89	9 \$0		NH	\$1,565	\$2,213	\$35	\$3,978	\$21,756		Acre(s) treated/pollutant	
04	Contra Costa	680	0.000/25.460	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	1Q720	2906A	0418000321	201.315	21-22	\$0	\$	\$0		RMRA	\$5,475	\$9,620	\$632	\$0	\$15,727	0	Field element(s)	
04	Contra Costa	680	0.000/25.460	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency)	1Q722	2020X	0423000299	201.315	25-26	\$61	\$	\$0		RMRA	\$0	\$0	\$0	\$0	\$61	6	Field element(s)	
04	Contra Costa	680	R18.700/24.900	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090	2804D	0420000171	201.121	25-26	\$766	\$30,87	4 \$C		NH	\$2,771	\$3,530	\$325	\$4,759	\$43,025	43.5	Lane mile(s)	
04	Contra Costa	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing Bridge No. 28-0059 (PM R12.61), Olympic Boulevard Undercrossing Bridge No. 28-0161 (PM 13.93), and Mococo Overhead Bridge No. 28-0356R (PM 24.26). Replace joint seals and apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	3W750	1496K	0422000032	201.119	22-23	\$0	\$13,60	\$9,000	8/17/23	RMRA	\$167	\$2,310	\$83	\$3,290	\$19,450	3	Bridge(s)	
04	Contra Costa	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency)	1Q721	2020W	0423000277	201.315	23-24	\$251	\$	50 \$0		RMRA	\$0	\$0	\$0	\$0	\$251	127	Field element(s)	Baseline Required
04	Contra Costa			In Contra Costa, Marin, Solano, Sonoma, and Sacramento counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	3Y180	2919N	0423000205	201.130	22-23	\$0	\$1,30	\$1,300	3/23/23	NH	\$0	\$0	\$0	\$390	\$1,690	42.0	Location(s)	
04	Marin	1	0.400/23.000	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	0P960	2020N	0418000030				\$8,09	1 \$C		RMRA	\$1,650	\$1,755	\$444	\$2,065	\$14,681	504.0	Linear feet rail	
04	Marin	1	5.100	Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.			0420000064				\$4,82	6 \$C)	NH	\$1,054	\$1,729	\$205	·	\$9,373	1.0	Location(s)	
04	Marin	1	13.100/45.100		2Q53U	2910M	0422000077	201.151	23-24	\$1,729	\$14,12	9 \$0		RMRA	\$0	\$3,350	\$1,150	\$4,530	\$24,888	51	Culvert(s) (ea)	

										2022	2 SHOPP As	of August 20 (\$1,000)	23 Close-Out									
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	<u>Con</u>	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	<u>Performance Measure</u>	Approved Baseline Agreement
04	Marin	1	22.800/33.000	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961	2921W	0423000303	201.121	25-26	\$10	\$575	\$0		NH	\$0	\$300	\$20	\$544	\$1,449		Lane mile(s)	/igreemen
04	Marin	1	28.500	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	0413000350	201.113	22-23	\$6,500	\$15,580	\$0		HBRR-S	\$4,187	\$2,850	\$750	\$2,625	\$32,492	1	Bridge(s)	Oct-2018 / SHOPP-P-1819-04B
04	Marin	1	35.300	Near Point Reyes, at 0.4 mile north of Ellis Creek Bridge. Restore and stabilize slope, replace damaged drainage system, and repair pavement.	3Y090	2918M	0423000196	201.130	22-23	\$0	\$1,640	\$1,640	3/23/23	NH	\$0	\$0	\$0	\$490	\$2,130	1.0	Location(s)	
04	Marin	1	37.200	, ,	0W710	2913H	0420000281	201.131	26-27	\$32	\$1,024	\$0		NH	\$1,400	\$1,200	\$28	\$630	\$4,314	1.0	Location(s)	
04	Marin	1	40.300	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	2J510	1485E	0414000524	201.151	23-24	\$176	\$2,307	\$0		RMRA	\$1,250	\$1,360	\$300	\$1,400	\$6,793	1	Culvert(s) (ea)	
04	Marin	1	40.300	·	3Y230	2919M	0423000210	201.130	22-23	\$0	\$810	\$810	4/3/23	NH	\$0	\$0	\$0	\$567	\$1,377	1.0	Location(s)	
04	Marin	1			2Y900	2917\$	0423000171	201.130	22-23	\$0	\$1,400	\$1,400	2/28/23	NH	\$0	\$0	\$0	\$420	\$1,820	89.0	Location(s)	
04	Marin	1		In Marin County, on Route 1 at various locations. Repair damaged pavement and replace striping.	3Y060	2918\$	0423000193	201.130	22-23	\$0	\$2,500	\$2,500	5/12/23	NH	\$0	\$0	\$C	\$750	\$3,250	20.0	Location(s)	
04	Marin	37	R11.200/13.800	In and near Novato, from Route 101 to Atherton Avenue. Reconstruct the roadway to address sea level rise and recurrent flooding. Additional contribution of \$20,000,000 for PS&E from the General Fund provided by Assembly Bill 178 (AB 178).	4Q320	5200	0419000376	201.999	25-26	\$200	\$130,000	\$0		ST-CASH	\$10,000	\$0	\$100	\$25,000	\$165,300	2.5	Centerline mile(s)	Baseline Required
04	Marin	37	R11.200/14.600	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2K740	1452B	0417000018	201.121	23-24	\$1,038	\$18,936	\$0		NH	\$2,509	\$2,405	\$350	\$1,600	\$26,838	14.C	Lane mile(s)	
04	Marin	37	14.500	Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency)	2Q500	0332C	0419000019	201.110	23-24	\$130	\$0	\$0		RMRA	\$1,810	\$3,630	\$110	\$0	\$5,680	1	Bridge(s)	
04	Marin	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	3AC80	2034N	0420000134	201.015	24-25	\$43	\$1,567	\$0		STP	\$1,052	\$1,321	\$173	\$1,414	\$5,570	3.0	Collision(s) reduced	
04	Marin	101	1.700	• •	2Y890	291 <i>T</i> T	0423000170	201.130	22-23	\$0	\$1,500	\$1,500	3/10/23	NH	\$0	\$0	\$C	\$450	\$1,950	1.0	Location(s)	
04	Marin	101	3.400/3.700	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2Y050	2917D	0423000061	201.999	25-26	\$310	\$10,600	\$0		ST-CASH	\$3,000	\$3,150	\$320	\$2,720	\$20,100	1.0) Location(s)	
04	Marin	101	6.100/6.300	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2AA30	2032M	0420000032	201.131	25-26	\$36	\$2,712	\$0		NH	\$714	\$964	\$29	\$793	\$5,248	1.0	Location(s)	
04	Marin	101	7.400	In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards. Additional \$5,298,000 contribution for R/W Cap, R/W Sup, and Const Cap from the Town of Corte Madera and Transportation Authority of Marin.	4J860	1493E	0416000042	201.113	23-24	\$692	\$27,187	\$0		RMRA	\$2,115	\$3,462	\$169	\$5,041	\$38,666	1	Bridge(s)	

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<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
04	Marin	101	8.000/15.300	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	AC70	2035D	0420000148	201.121	24-25	\$60	\$21,571	\$0		NH	\$1,845	\$2,907	\$217	\$4,132	\$30,732		Lane mile(s)	Agreement
04	Marin	101	8.000/27.000		3Y280	2919K	0423000216	201.130	22-23	\$0	\$2,600	\$2,600	5/12/23	NH	\$0	\$0	\$0	\$1,000	\$3,600	3.0	Location(s)	
04	Marin	101	8.500		W210	2906F	0420000192	201.110	25-26	\$91	\$2,696	\$0		RMRA	\$955	\$1,626	\$113	\$2,130	\$7,611	1	Bridge(s)	
04	Marin	101	16.100/16.200		2AA40	2032N	0420000033	201.131	24-25	\$0	\$526	\$0		NH	\$400	\$500	\$18	\$400	\$1,844	2.0	Location(s)	
04	Marin	101	24.010	Near Novato, at Redwood Boulevard near Route 101 at 1.8 miles north of Atherton Avenue. Reconstruct slopes, repair drainage system, and install new drainage systems and retaining wall.	3Y640	2921A	0423000269	201.130	22-23	\$60	\$10,040	\$10,040	6/2/23	NH	\$0	\$0	\$35	\$2,995	\$13,130	1.0	Location(s)	
04	Marin	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 101, 131, and 880 at various locations. Install trash capture devices.	W060	2907C	0420000168	201.335	25-26	\$58	\$1,772	\$0		NH	\$1,378	\$1,294	\$59	\$1,332	\$5,893	36.0	Acre(s) treated/pollutant	
04	Marin	101		In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations. Replace technology components of Transportation Management System (TMS) elements.	W090	2910J	0420000328	201.315	24-25	\$10	\$27,048	\$0		RMRA	\$1,767	\$4,266	\$34	\$5,761	\$38,886	383	Field element(s)	
04	Marin	131	0.000/4.400	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 and Class 4 bikeways as complete streets elements.	Q230	2904N	0418000221	201.121	23-24	\$611	\$12,762	\$0		NH	\$2,193	\$3,842	\$134	\$3,341	\$22,883	12.5	5 Lane mile(s)	
04	Marin	131	1.900/2.000	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	3AA90	2906J	0420000066	201.131	25-26	\$298	\$2,576	\$0		NH	\$962	\$1,227	\$232	\$630	\$5,925	1.0	Location(s)	
04	Napa	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	AC90	2304A	0420000150	201.015	24-25	\$14	\$4,471	\$0		STP	\$1,036	\$1,794	\$90	\$1,620	\$9,025	6.0	Collision(s) reduced	
04	Napa	12		0 0	3Y140	2918T	0423000201	201.130	22-23	\$0	\$3,000	\$3,000	5/12/23	NH	\$0	\$0	\$0	\$900	\$3,900	7.0	Location(s)	
04	Napa	29	0.000/R7.000	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	AC80	2804G	0420000149	201.121	24-25	\$90	\$18,911	\$0		NH	\$1,721	\$2,627	\$532	\$2,966	\$26,847	29.1	Lane mile(s)	
04	Napa	29		In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and \square monitoring for EA 4J410.			0422000440			\$10	\$910	\$0		RMRA	\$0	\$150	\$20	,	\$1,291		Culvert(s) (ea)	
04	Nара	29	R7.300/13.500	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q610	2027P	0419000030	201.121	23-24	\$107	\$23,299	\$0		NH	\$2,454	\$2,343	\$170	\$2,488	\$30,861	25.3	3 Lane mile(s)	

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<u>Dist</u>	County	Route	Post Miles	Location/Description <u>I</u>	<u>EA</u> <u>P</u>	PNO	Project ID	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
04	Napa	29	16.500/19.000	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	<63A 2 ^t	917E 0	423000101	201.112	24-25	\$0	\$265	\$0		RMRA	\$0	\$395	\$15	\$455	\$1,130		Linear feet rail	Agreement
04	Napa	29	28.700/29.000	In Saint Helena, from Adams Street to Madrona Avenue. Repair drainage systems.	Y310 29	919R 0	423000220	201.130	22-23	\$0	\$4,000	\$4,000	4/3/23	NH	\$0	\$0	\$0	\$1,200	\$5,200	2.0	Location(s)	
04	Napa	29	33.100	Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	J990 1 <i>i</i>	464K 0	416000037	201.335	22-23	\$590	\$6,887	\$0		NH	\$1,820	\$1,300	\$167	\$1,800	\$12,564		Acre(s) treated/pollutant	
04	Napa	29	42.600	Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	W370 29	P08H 0	421000188	201.131	25-26	\$64	\$1,789	\$0		NH	\$731	\$1,010	\$162	\$1,331	\$5,087	1.0	Location(s)	
04	Napa	29	46.100	Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2830 20)22H 0	418000160	201.131	23-24	\$174	\$1,708	\$0		NH	\$736	\$885	\$118	\$1,200	\$4,821	1.0	Location(s)	
04	Napa	29			2760 20	033M 0	419000570	201.010	22-23	\$18	\$3,271	\$3,692	7/18/23	STP	\$794	\$1,403	\$170	\$1,215	\$6,871	80.0	Collision(s) reduced	
04	Napa	29		Near Calistoga on Route 29 at various locations. Clear debris, remove hazard trees, and replace signs. 3Y	Y430 29	920R 0	423000236	201.130	22-23	\$0	\$980	\$980	3/28/23	NH	\$0	\$0	\$0	\$290	\$1,270	4.0	Location(s)	
04	Napa	121	0.500/1.000		G21A 17	775H 0	418000217	201.010	23-24	\$0	\$1,000	\$586	8/17/23	STP	\$0	\$0	\$0	\$900	\$1,900	0.0	Collision(s) reduced	
04	Napa	121	R4.500/10.700	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class 2 and 4 bike lanes, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	Q620 20	D25N 0	418000310	201.121	23-24	\$1,325	\$35,004	\$0		NH	\$1,140	\$2,535	\$3,245	\$5,250	\$48,499	14.7	Lane mile(s)	
04	Napa	121	6.400/6.500	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge. 4J	J820 14	193C 0	416000041	201.110	23-24	\$6,282	\$15,580	\$0		RMRA	\$3,302	\$3,248	\$1,050	\$3,510	\$32,972	1	Bridge(s)	
04	Napa	121	6.900/12.100	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2800 20)22E 0	418000155	201.131	25-26	\$62	\$997	\$0		NH	\$730	\$940	\$180	\$860	\$3,769	2.0	Location(s)	
04	Napa	121	7.200/7.400	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements. ☐ Additional non-SHOPP contribution of \$1,153,000 for R/W cap; Additional contribution of \$3,748,000 for PA&ED, \$2,000,000 for PS&E, \$1,000,000 for R/W cap from City of Napa; Additional contribution of \$2,000,000 for CONST from Metropolitan Transportation Commission.	J890 1	483B O	414000097	201.310	24-25	\$340	\$1,960	\$0		NH	\$420	\$510	\$150	\$520	\$3,900		Daily vehicle hour(s) of delay (DVHD)	
04	Napa	121		Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.			418000153				\$4,304			NH	\$1,635	\$2,053	\$199		\$10,191		Location(s)	
04	Napa	121	16.000/16.100	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	Q810 2	022F 0	418000158	201.131	22-23	\$86	\$1,313	\$1,313	8/17/23	NH	\$902	\$1,287	\$173	\$661	\$4,422	1.0	Location(s)	

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<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	<u>Performance Measure</u>	Approved Baseline Agreement
04	Napa	128	5.100	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	4J830	1451C	0416000038	201.110	23-24	\$1,514	\$12,200	\$0		HBRR-S	\$2,074	\$1,988	\$206	\$3,900	\$21,882		Bridge(s)	Agreement
04	Napa	128	12.500	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	4AA30	2906G	0420000070	201.131	25-26	\$44	\$5,311	\$0		NH	\$1,539	\$1,829	\$75	\$1,813	\$10,611	1.C	Location(s)	
04	Napa	128	16.000	Near Saint Helena, at 0.2 mile east of Lower Chiles Valley Road. Stabilize slope by installing anchored sheet pile system, reconstruct pavement, and install guardrail.	2Y980	2918J	0423000185	201.130	22-23	\$0	\$1,300	\$1,300	2/28/23	NH	\$0	\$0	\$0	\$300	\$1,600	1.0	Location(s)	
04	San Francisco	1	0.900/4.100	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA62	2906C	0419000518	201.121	24-25	\$278	\$16,378	\$0		NH	\$1,153	\$2,391	\$170	\$2,429	\$22,799	18.8	Lane mile(s)	
04	San Francisco	101	0.000/T4.900	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)			0418000341	201.120		\$250	\$0	\$0		NH	\$2,594	\$4,500	\$223	\$0	\$7,567	15.4	Lane mile(s)	Baseline Required
04	San Francisco	101	1.700/4.200	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.	2Q600	2028C	0419000029	201.210	25-26	\$10	\$4,251	\$0		NH	\$751	\$857	\$80	\$895	\$6,844	18.0	Acre(s)	
04	San Francisco	101	3.400	In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2Q460	2026H	0419000015	201.112	23-24	\$33	\$4,396	\$0		RMRA	\$772	\$1,255	\$125	\$1,353	\$7,934	843.0	Linear feet rail	
04	San Francisco	101	4.100/R5.100	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency)	0Q020	2021K	0418000036	201.110	23-24	\$246	\$0	\$0		RMRA	\$1,941	\$3,466	\$292	\$0	\$5,945	2	Pridge(s)	
04	San Francisco	101	R5.000/M5.300	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2W250	2908F	0421000161	201.015	22-23	\$0	\$2,115	\$0		STP	\$0	\$0	\$0	\$0	\$2,115	3.0	Collision(s) reduced	
04	San Francisco	280	R0.000/T7.500	from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. (G13 Contingency)			0418000045	201.121		\$1,373	\$0	\$0		NH	\$4,101	\$6,682	\$322		\$12,478		Lane mile(s)	Jun-2023 / SHOPP-P-2223-05B
04	San Mateo	1	13.500	Near Pescadero, at 0.1 mile south of Pescadero Creek Road. Repair pavement and replace guardrail.			0423000202				\$450	\$450	3/14/23	NH	\$0	\$0	**	, , ,	\$585		Location(s)	
04	San Mateo		17.900/18.000	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	UQU10	2021J	0418000035	201.113	25-26	\$438	\$12,280	\$0		RMRA	\$2,866	\$2,932	\$183	\$3,160	\$21,859	1	Bridge(s)	

									202	2 SHOPP As	of August 20 (\$1,000)	23 Close-Out									
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description EA	<u> </u>	NO Project	D Prog C	ode <u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup 1	otal Cap & Sup	<u>Performance</u> Value	Performance Measure	
04	San Mateo	1	27.500/34.800	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency)	30 202	22C 04180000	201.1	22 23-24	\$282	\$0	\$0		NH	\$2,640	\$4,055	\$147	\$0	\$7,124		7 Lane mile(s)	Agreement
04	San Mateo	1	28.900	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	90 148	3M 0415000	201.1	19 22-23	\$424	\$6,177	\$0		HBRR-S	\$1,250	\$1,040	\$260	\$1,752	\$10,903	3	Bridge(s)	
04	San Mateo	1	36.200	Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	570 202	28H 0418000	34 201.1	31 22-23	\$35	\$1,400	\$1,400	3/23/23	NH	\$418	\$388	\$27	\$373	\$2,641	1.0	Location(s)	
04	San Mateo	1	36.500/38.300	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	310 202	21A 0418000	23 201.0	10 23-24	\$158	\$6,949	\$0		STP	\$2,148	\$2,672	\$59	\$1,637	\$13,623	13.0	Collision(s) reduced	
04	San Mateo	1	36.900	Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	80 292	1M 0423000	361 201.1	30 23-24	\$0	\$780	\$780	7/12/23	NH	\$0	\$0	\$0	\$234	\$1,014	1.C) Location(s)	
04	San Mateo	1	R39.600	Near Pacifica, at the Tom Lantos Tunnel. Install anchor wire mesh and replace drainage system. 3Y2	250 29	19L 04230002	201.1	30 22-23	\$0	\$970	\$970	4/3/23	NH	\$0	\$0	\$0	\$291	\$1,261	2.0	Location(s)	
04	San Mateo	1	44.000/48.000		140 202	21C 04180000	96 201.3	35 22-23	\$65	\$3,363	\$3,363	6/29/23	NH	\$1,101	\$1,493	\$48	\$1,505	\$7,575	47.6	Acre(s) treated/pollutant	
04	San Mateo	1	45.640	In Pacifica, at 0.5 mile north of Manor Drive. Reconstruct slopes and replace lined ditch. 4Y0	00 292	21H 04230003	343 201.1	30 22-23	\$0	\$1,320	\$1,320	6/22/23	NH	\$0	\$0	\$0	\$400	\$1,720	1.0) Location(s)	
04	San Mateo	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	200	34K 0420000	26 201.0	15 25-26	\$163	\$6,076	\$0		STP	\$1,730	\$1,829	\$25	\$2,183	\$12,006	9.0	Collision(s) reduced	
04	San Mateo	35	8.740	ŭ ŭ	60 292	21G 04230003	311 201.1	30 22-23	\$15	\$5,685	\$5,685	6/2/23	NH	\$0	\$0	\$80	\$1,630	\$7,410	1.0	Location(s)	
04	San Mateo	35	26.200/27.900	intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.		31E 0418000		10 22-23		\$2,694	\$2,671	6/2/23	STP	\$582	\$780			\$5,851		Collision(s) reduced	
04	San Mateo	35		In San Mateo County, on Routes 35 and 84 in various locations. Remove trees and debris.	40 29	20B 0423000:		30 22-23		\$1,310	\$1,310	4/3/23	NH	\$0	\$0	\$0	\$393	\$1,703	296.0) Location(s)	
04	San Mateo	82	9.400	Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.		24C 0418000		12 23-24		\$2,708	\$0		RMRA	\$657	\$1,303			\$6,094		Linear feet rail	
04	San Mateo	82	12.300/15.800	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	10 14	96J 0416000	42 201.1	20 23-24	\$2,215	\$0	\$0		NH	\$8,181	\$8,181	\$4,091	\$0	\$22,668	15.2	Lane mile(s)	Oct-2022 / SHOPP-P-2223-02B

										2022	SHOPP As	of August 20 (\$1,000)	23 Close-Out									
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	e <u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup		Performance Measure	
04	San Mateo	82	12.300/15.800	In the cities of San Mateo and Burlingame, from Santa Inez Avenue to Murchison Drive. Remove hazardous trees and debris.	3Y660	2921B	0423000272	201.130	22-23	\$0	\$3,400	\$3,400	5/12/23	NH	\$0	\$0	\$0	\$1,020	\$4,420	<u>Value</u> 33.0	D Location(s)	Agreement
04	San Mateo	82	12.900/15.900	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1G900	0730D	0400020619	201.378	23-24	\$844	\$9,120	\$0		NH	\$3,320	\$1,200	\$700	\$1,000	\$16,184	82	2 Curb ramp(s)	
04	San Mateo	82	20.800/25.150		0Q140	2026F	0418000046	201.121	25-26	\$1,804	\$23,972	\$0		NH	\$2,550	\$3,307	\$399	\$5,676	\$37,708	25.9	P Lane mile(s)	
04	San Mateo	84	6.000	Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade auardrail.	2K640	1455C	0416000480	201.131	22-23	\$371	\$3,202	\$3,202	3/23/23	NH	\$1,056	\$635	\$40	\$484	\$5,788	1.0	D Location(s)	
04	San Mateo	84	7.800	C	0Q480	2032A	0418000107	201.131	23-24	\$177	\$6,585	\$0		NH	\$924	\$809	\$60	\$1,632	\$10,187	1.0	Location(s)	
04	San Mateo	84	17.900	In Woodside, at 0.4 mile south of Portola Road. Repair slope, construct retaining wall, and repair damaged pavement.	3Y500	2920J	0423000254	201.130	22-23	\$0	\$7,500	\$7,500	4/27/23	NH	\$0	\$0	\$0	\$2,250	\$9,750	1.0) Location(s)	
04	San Mateo	92	5.100	Near San Mateo, at 0.1 mile west of Route 35. Repair sinkhole, replace existing cross drainage pipe, reconstruct pavement structural section, and stabilize slope.	3Y010	2918H	0423000188	201.130	22-23	\$10	\$5,850	\$5,850	3/21/23	NH	\$0	\$0	\$130	\$1,250	\$7,240	1.0	Location(s)	
04	San Mateo	92	7.000	Near San Mateo, at 0.1 mile west of Route 35/Skyline Boulevard. Repair slope, install rock slope protection, and repair drainage system.			0423000208				\$710	\$710	3/14/23	NH	\$0	\$0	\$0	\$213	\$923		Location(s)	
04	San Mateo	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	1Q200	2022N	0418000215	201.015	23-24	\$126	\$13,681	\$0		STP	\$1,919	\$2,054	\$62	\$2,492	\$20,334	19.C	Collision(s) reduced	
04	San Mateo	101	0.000/21.800	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1Q582	2024D	0421000263	201.121	22-23	\$102	\$130,353	\$0		NH	\$6,030	\$16,105	\$69	\$11,315	\$163,974	92.1	Lane mile(s)	Aug-2022 / SHOPP-P-2223-01B
04	San Mateo	101	6.700/7.600	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2J73A	2916W	0423000062	201.110	24-25	\$0	\$0	\$0		RMRA	\$0	\$0	\$0	\$850	\$850	C	D Bridge(s)	
04	San Mateo	101		In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	0Q070	2020G	0418000041	201.315	22-23	\$31	\$10,400	\$0		RMRA	\$1,179	\$1,230	\$40	\$2,806	\$15,686	44	4 Field element(s)	
04	San Mateo	280	R0.050	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A	1498R	0420000181	201.113	24-25	\$0	\$520	\$0		RMRA	\$0	\$258	\$10	\$507	\$1,295	C	D Bridge(s)	
04	San Mateo	280	8.800/10.400	Near Emerald Hills, from 2.1 miles north of Edgewood Road to 0.4 miles south of Route 92. Repair slipouts, replace culverts, and repair damaged pavement.	3Y340	2919\$	0423000224	201.130	22-23	\$0	\$2,440	\$2,440	4/5/23	NH	\$0	\$0	\$0	\$760	\$3,200	2.0	Location(s)	
04	San Mateo	280		Near San Carlos, at 0.3 mile south of Crystal Springs Bike Overcrossing. Replace old and damaged pumps.	3Y080	2919D	0423000195	201.130	22-23	\$0	\$1,110	\$1,110	3/14/23	NH	\$0	\$0	\$0	\$320	\$1,430	1.0	Location(s)	

										202	22 SHOPP As	of August 20 (\$1,000)	23 Close-Out									
<u>Dist</u>	County	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	<u>FY</u>	<u>RW</u>	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	<u>P\$&E</u>	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u> Value	Performance Measure	Approved Baseline Agreement
04	San Mateo	280	R25.300	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640	2024H	0418000311	201.113	25-26	\$7	\$1,689	\$0		RMRA	\$651	\$1,266	\$48	\$1,298	\$4,959		Bridge(s)	, ig. comem
04	San Mateo	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks.	3W550	1498N	0421000387	201.119	22-23	\$0	\$9,000	\$0		RMRA	\$110	\$1,670	\$55	\$2,480	\$13,315	8	Bridge(s)	
04	San Mateo	Var		(Bridge Deck Preservation) In San Mateo County, on Routes 35, 82, 101, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of South San Francisco.		2804M	0420000127	201.335	22-23	\$0	\$6,841	\$0		NH	\$0	\$0	\$0	\$0	\$6,841	77.C	Acre(s) treated/pollutant	
04	Santa Clara	9	0.600/6.500	In and near Saratoga, from 0.6 miles north of Santa Cruz County to 0.3 mile south of Toll Gate Road. Repair storm damage, including rock scaling, debris disposal, and repair embankments.		2920T	0423000262	201.130	22-23	\$0	\$1,200	\$1,200	5/3/23	NH	\$0	\$0	\$0	\$360	\$1,560	5.0	Location(s)	
04	Santa Clara	9	4.900	Near Saratoga, at Saratoga Creek Bridge No. □ 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	3G631	2914W	0423000068	201.110	23-24	\$0	\$125	\$0		RMRA	\$0	\$100	\$0	\$275	\$500	C	Bridge(s)	
04	Santa Clara	9	4.900	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.			0423000069			\$0	\$0	\$0		RMRA	\$0	ΨΟ	\$0	\$290	·		Bridge(s)	
04	Santa Clara	9	4.900	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.		2914Y	0423000070	201.110	23-24	\$10	\$430	\$0		RMRA	\$0	\$300	\$50	\$450	\$1,240	C	Bridge(s)	
04	Santa Clara	17	0.000/3.500	Near Los Gatos, from the Santa Cruz County line to 0.6 mile south of Bear Creek Road. Repair storm damage, including guardrail, signs, slopes, and culverts.	3Y290	2920P	0423000217	201.130	22-23	\$0	\$4,250	\$4,250	4/20/23	NH	\$0	\$0	\$0	\$1,275	\$5,525	17.C	Location(s)	
04	Santa Clara	17	6.200/6.600	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.			0418000031	201.112		\$40	\$5,079	\$0		RMRA	\$675	·	\$17	\$1,521			Linear feet rail	
04	Santa Clara	82	R11.380/26.360	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing Bridge No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing Bridge No. 37-0091 (PM 24.15), University Avenue Overcrossing Bridge No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian Undercrossing Bridge to meet Federal crash test standards and to increase safety for pedestrians and bicyclists using the sidewalk or bike path.			0418000032	201.112	22-23	\$43	\$6,202	\$6,851	8/17/23	RMRA	\$638	\$1,533	\$30	\$1,350	\$9,796	784.0	Linear feet rail	
04	Santa Clara	101	0.028/3.200	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.			0420000344			\$45	\$1,873	\$0		STP	\$506	·	·	\$711	·		Collision(s) reduced	
04	Santa Clara	101	0.100/49.600	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail, transition railing, and end treatments to current standard. This project will reduce the number and severity of collisions.							\$14,202	\$15,529	8/17/23	STP	\$1,127			\$1,702			Collision(s) reduced	
04	Santa Clara	101	R18.700	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2Q570	2026C	0419000026	201.151	22-23	\$33	\$9,575	\$11,383	8/17/23	RMRA	\$713	\$2,021	\$473	\$2,830	\$15,645	3	Culvert(s) (ea)	

2022 SHOPP As of August 2023 Close-Out (\$1,000) Dist County Route Post Miles Location/Description EA PPNO Project ID Prog Code FY RW Con Vote Vote Date Fund Type PA&ED PS&E RW Sup Con Sup Total Cap & Sup Performance Performance Measure Approved Base Agreement Agreeme																						
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup		Performance Measure	Approved Baseline
04	Santa Clara	101	33,000		2Y850	2917Q	0423000166	201.130	22-23	\$0	\$2,200	\$2,200	1/26/23	NH	\$0	\$0	\$0	\$800	\$3,000		Location(s)	Agreemeni
04	Santa Clara	101		In San Francisco, San Mateo, and Santa Clara Counties, on Routes 1, 9, 17, 35, 82, 84, 87, 92, 101, 130, 152, 280, 680, and 880 at various locations. Repair pavement damage, slipouts, and drainage systems.	3Y030	2918P	0423000190	201.130	22-23	\$0	\$4,000	\$4,000	5/2/23	NH	\$0	\$0	\$0	\$1,200	\$5,200	31.0	Location(s)	
04	Santa Clara	130	9.800	Near San Jose, at 1.4 miles west of Quimby Road. Construct soldier steel pile wall and cast-in-drilled-hole (CIDH) pile system, install drainage system, place rock slope protection and erosion control, and repair pavement.	3Y300	2919P	0423000219	201.130	22-23	\$0	\$3,800	\$3,800	3/6/23	NH	\$0	\$0	\$0	\$1,140	\$4,940	1.C	Location(s)	
04	Santa Clara	130	17.920	Near San Jose, 0.7 mile east of Kincaid Road. Construct retaining wall and repair damaged roadway.	3Y670	2921E	0423000274	201.130	22-23	\$0	\$3,300	\$3,300	5/11/23	NH	\$0	\$0	\$C	\$990	\$4,290	1.0	Location(s)	
04	Santa Clara	152	12.600	Near Gilroy, at Johnson Creek Bridge No. 37-0026. Remove sediment and silt, clean culverts, install access openings, place rock slope protection, and regrade ditch.	2Y740	2917L	0423000152	201.130	22-23	\$40	\$2,000	\$2,000	1/23/23	NH	\$0	\$0	\$20	\$800	\$2,860	1.0	Location(s)	
04	Santa Clara	152	12.900/21.800	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	0W700	2909Q	0420000280	201.010	24-25	\$33	\$10,365	\$0		STP	\$1,269	\$1,271	\$62	\$1,908	\$14,908	28.0	Collision(s) reduced	
04	Santa Clara	152	R16.800/R23.300	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	0Q050	2020F	0418000039	201.151	23-24	\$31	\$4,213	\$0		RMRA	\$977	\$890	\$9	\$1,020	\$7,140	5	Culvert(s) (ea)	
04	Santa Clara	152	20.500/20.800	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	3Q650	2031M	0419000235	201.131	23-24	\$168	\$1,521	\$0		NH	\$583	\$492	\$89	\$556	\$3,409	2.0	Location(s)	
04	Santa Clara	280	R0.000/R2.700	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	1Q460	2904H	0418000279	201.121	22-23	\$60	\$24,968	\$29,047	8/17/23	NH	\$1,199	\$2,307	\$20	\$2,658	\$31,212	18.3	B Lane mile(s)	
04	Santa Clara	280	R4.570	In San Jose, at 0.1 mile south of Leland Avenue Overcrossing. Replace damaged	3Y000	2918L	0423000187	201.130	22-23	\$0	\$2,920	\$2,920	3/17/23	NH	\$0	\$0	\$ C	\$880	\$3,800	1.0	Location(s)	
04	Santa Clara	680	M0.000/M9.900	pump system. In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	0Q110	2020P	0418000052	201.121	25-26	\$277	\$38,212	\$0		NH	\$2,474	\$5,329	\$284	\$6,980	\$53,556	76.2	2 Lane mile(s)	Baseline Required
04	Santa Clara	680	M1.610/M1.630	In San Jose, at 0.2 mile north of Capitol Expressway Undercrossing. Repair slope, pavement, and guardrail, and place erosion control.	3Y330	2919Q	0423000223	201.130	22-23	\$0	\$1,560	\$1,560	3/21/23	NH	\$0	\$0	\$0	\$468	\$2,028	3.0	Location(s)	
04	Santa Clara	680	M4.800/M5.100	In San Jose, at Hostetter Undercrossing No. 37 -0296 and Capitol Avenue Undercrossing No. 37 -0297. Repair uneven road surface by injecting high density polyurethane, replace damaged approach slabs, and repair pavement.	3Y070	2919B	0423000194	201.130	22-23	\$0	\$3,600	\$3,600	2/7/23	NH	\$0	\$0	\$0	\$800	\$4,400	2.0	Location(s)	
04	Santa Clara	880	1.700/1.800	In San Jose, at Park Avenue Overcrossing No. 37-0127. Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1Q520	2023K	0418000290	201.112	22-23	\$263	\$1,539	\$1,560	6/29/23	RMRA	\$418	\$916	\$57	\$529	\$3,722	398.0	Linear feet rail	

	Value Agree																				
<u>Dist</u>	County	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup		Approved Baseline Agreement
04	Santa Clara				3Y480	2920C	0423000241	201.130	22-23	\$C	\$3,990	\$3,990	3/21/23	NH	\$0	\$0	\$0	\$1,197	\$5,187	299.0 Location(s)	
04	Santa Clara	Var		In various counties, on various routes at various locations. Replace camera units and related technology components at existing Closed Circuit Television (CCTV) camera systems. Components include camera controller, video encoder units, communication and networking equipment, and power distribution assemblies. This is a Design-Build project.	3K510	1457C	0417000174	201.315	22-23	\$15	\$15,960	\$15,960	8/17/23	RMRA	\$360	\$1,075	\$15	\$2,700	\$20,125	138 Field element(s)	
04	Solano	12	R3.206/7.500	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	0W110	2034H	0420000173	201.010	23-24	\$48	\$3,092	\$0		STP	\$686	\$1,045	\$13	\$962	\$5,846	88.0 Collision(s) reduced	
04	Solano	12	7.900/14.100	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2Q550	2027D	0419000024	201.122	23-24	\$10	\$23,478	\$0		NH	\$2,136	\$3,198	\$68	\$3,493	\$32,383	12.9 Lane mile(s)	
04	Solano	12	20.600/26.400	In Rio Vista, from Currie Road to Sacramento County line. Environmental mitigation for roadway rehabilitation project EAs 0J631, 0J632, and 0J633.	OJ634	2480B	0421000255	201.120	22-23	\$2,618	\$0	\$0		NH	\$0	\$0	\$0	\$0	\$2,618	0.0 Lane mile(s)	
04	Solano	12	25.500/26.400	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.	0J633	0480\$	0421000254	201.120	22-23	\$828	\$10,940	\$0		NH	\$0	\$2,780	\$1,377	\$2,670	\$18,595	1.5 Lane mile(s)	
04	Solano	12		In Solano County, on Routes 12, 112, and 113 at various locations. Repair damaged pavement and replace striping.	3Y050	2918R	0423000192	201.130	22-23	\$C	\$7,351	\$7,351	5/12/23	NH	\$0	\$0	\$0	\$2,210	\$9,561	16.0 Location(s)	
04	Solano	29	0.000/6.000	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, Light Emitting Diode (LED) light fixtures, and green bikeway markings as complete streets elements.		2027C	0419000021	201.121	22-23	\$200	\$26,759	\$0		NH	\$1,571	\$3,058	\$231	\$3,616	\$35,435	24.4 Lane mile(s)	
04	Solano	37	R7.390	In Vallejo, at Napa River Bridge No. 23-0064. Repair damaged bridge fender system and protect bridge column.	3Y490	2920E	0423000243	201.130	22-23	\$C	\$6,800	\$6,800	5/11/23	NH	\$0	\$0	\$0	\$2,040	\$8,840	1.0 Location(s)	
04	Solano	37	R7.400	In Vallejo, at Napa RIver Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck, replace joint seals, and cold plane asphalt concrete pavement on bridge approaches and departure slabs. (Bridge Deck Preservation)	3W760	8195B	0422000033	201.119	22-23	\$ C	\$11,100	\$8,348	8/17/23	RMRA	\$136	\$1,930	\$68	\$3,530	\$16,764	1 Bridge(s)	
04	Solano	37	R9.500	Near Vallejo, at Route 37/29 Junction. Remove beaver dam, repair access road, trace and repair the leaking pipe.	2Y920	2917V	0423000176	201.130	22-23	\$C	\$795	\$795	2/14/23	NH	\$0	\$0	\$0	\$450	\$1,245	1.0 Location(s)	
04	Solano	80	1.800/5.700	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q640	2031H	0419000033	201.335	24-25	\$256	\$6,475	\$0		NH	\$1,080	\$2,038	\$193	\$1,731	\$11,773	50.3 Acre(s) treated/pollutant	
04	Solano	80	12.600/20.500	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Q190	2026G	0418000049	201.335	22-23	\$69	\$4,980	\$4,980	8/17/23	NH	\$1,009	\$1,534	\$21	\$2,387	\$10,000	43.6 Acre(s) treated/pollutant	

									2022	2 SHOPP As	of August 20 (\$1,000)	23 Close-Out									
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description <u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u>	Performance Measure	
04	Solano	80	15.000/30.700	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency)	0 1494F	0416000112	201.121	23-24	\$25	\$0	\$0		NH	\$1,276	\$1,456	\$29	\$0	\$2,786	<u>Value</u> 28.0	Lane mile(s)	Agreement
04	Solano	80	22.100/R23.000	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	0 1459D	0417000293	201.010	23-24	\$260	\$5,883	\$0		STP	\$1,056	\$1,042	\$467	\$929	\$9,637	6.0	Collision(s) reduced	
04	Solano	80	34.500	In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L(PM R0.2) . Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning.	1 0480W	0420000359	201.119	22-23	\$0	\$972	\$433	10/12/22	RMRA	\$0	\$0	\$0	\$500	\$1,472	0	Bridge(s)	
04	Solano	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	50 1493P	0421000388	201.119	22-23	\$0	\$11,400	\$9,900	8/17/23	RMRA	\$140	\$2,100	\$70	\$2,900	\$16,610	15	Bridge(s)	
04	Solano	84	2.500	1	0 0480D	0413000081	201.119	23-24	\$350	\$0	\$0		HBRR-S	\$2,080	\$2,080	\$260	\$0	\$4,770	2	Bridge(s)	
04	Solano	84	12.000/12.400	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0400000343	201.110	25-26	\$2,800	\$44,400	\$0		HBRR-S	\$0	\$2,291	\$800	\$8,000	\$58,291	1	Bridge(s)	Oct-2018 / SHOPP-P-1819-04B
04	Solano	84	12.500	· · · · · · · · · · · · · · · · · · ·	0 2918N	0423000197	201.130	22-23	\$0	\$480	\$480	3/14/23	NH	\$0	\$0	\$0	\$288	\$768	1.0	Location(s)	
04	Solano	128	0.700		O 2024F	0418000297	201.112	24-25	\$1,400	\$5,848	\$0		RMRA	\$801	\$1,936	\$140	\$1,506	\$11,631	489.0	Linear feet rail	
04	Solano	505	R5.700	Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	0 2021G	0418000139	201.131	22-23	\$50	\$841	\$945	12/8/22	NH	\$317	\$402	\$98	\$385	\$2,093	1.0	Location(s)	
04	Solano	680	R8.400	In Fairfield, at 1.4 mile south of Gold Hill Road. Construct retaining wall, repair slope, and add rock slope protection.	0 2921C	0423000270	201.130	22-23	\$0	\$3,300	\$3,300	5/15/23	НИ	\$0	\$0	\$0	\$990	\$4,290	1.0	Location(s)	
04	Solano	Var		· · ·	0 1493H	0416000050	201.015	23-24	\$20	\$3,263	\$0		STP	\$390	\$555	\$22	\$950	\$5,200	5.0	Collision(s) reduced	
04	Solano	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.		0417000518			\$98	\$5,963	\$0		STP	\$604	\$840	\$65		\$8,576		Collision(s) reduced	
04	Sonoma	1	0.000/58.600	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	0413000178	201.010	23-24	\$314	\$13,518	\$0		STP	\$2,155	\$1,893	\$180	\$3,817	\$21,877	196.0	Collision(s) reduced	
04	Sonoma	1	1.000/28.700		0 1453C	0416000306	201.151	23-24	\$655	\$3,569	\$0		RMRA	\$794	\$718	\$58	\$687	\$6,481	18	Culvert(s) (ea)	

									2022	2 SHOPP As	of August 20 (\$1,000)	23 Close-Out									
<u>Dist</u>	County	Route	Post Miles	Location/Description <u>E</u>	<u>A</u> <u>PP</u>	NO Project ID	Prog Cod	le <u>FY</u>	RW	Con	<u>Vote</u>	Vote Date	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup		Performance Measure	Approved Baseline
04	Sonoma	1	10.800	Near Bodega Bay, at 0.2 mile north of Windy Lane. Construct soldier pile wall, place rock slope protection, and repair drainage systems.	930 29	8K 0423000180	201.130	22-23	\$0	\$1,722	\$1,722	2/28/23	NH	\$0	\$0	\$0	\$517	\$2,239	<u>Value</u> 1.0	Location(s)	Agreement
04	Sonoma	1	19.300/21.800	,	340 202	2P 041800024	2 201.151	23-24	\$831	\$4,881	\$0		RMRA	\$1,663	\$2,118	\$81	\$1,684	\$11,258	2	Culvert(s) (ea)	
04	Sonoma	1	24.200/30.500		800 203	3B 0419000483	2 201.121	25-26	\$20	\$10,435	\$0		NH	\$1,313	\$1,783	\$21	\$2,214	\$15,786	12.6	Lane mile(s)	
04	Sonoma	1	24.700	i e	020 29	8V 042300018 ⁴	201.130	22-23	\$0	\$4,940	\$4,940	3/28/23	NH	\$0	\$0	\$0	\$1,482	\$6,422	1.0	Location(s)	
04	Sonoma	1	26.700/27.100		301 29	1P 042200021	7 201.131	23-24	\$0	\$3,172	\$0		NH	\$0	\$1,000	\$10	\$2,800	\$6,982	0.0	Location(s)	
04	Sonoma	1	30.800/40.600		731 291	9W 042300017 ⁴	201.151	24-25	\$20	\$820	\$0		RMRA	\$0	\$100	\$30	\$310	\$1,280	0	Culvert(s) (ea)	
04	Sonoma	1	34.500	Near Fort Ross, at 1.5 miles north of Fort Ross Road. Stabilize slope by installing micro piles and injecting grout throughout the area of failure.	990 29	8F 0423000186	201.130	22-23	\$0	\$4,500	\$4,500	3/9/23	NH	\$0	\$0	\$0	\$2,700	\$7,200	1.0	Location(s)	
04	Sonoma	1	38.300		530 292	ON 0423000258	3 201.130	22-23	\$15	\$1,305	\$1,305	5/8/23	NH	\$0	\$0	\$80	\$320	\$1,720	1.0	Location(s)	
04	Sonoma	1	41.200/54.600		751 29	9X 042300017	7 201.151	24-25	\$30	\$578	\$0		RMRA	\$0	\$605	\$50	\$625	\$1,888	0	Culvert(s) (ea)	
04	Sonoma	1	45.400	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	760 146	2N 0416000310	201.151	23-24	\$165	\$1,192	\$0		RMRA	\$767	\$596	\$315	\$370	\$3,405	1	Culvert(s) (ea)	
04	Sonoma	1	51.100/56.400	33.13.11	740 290	7A 042000028	201.151	25-26	\$796	\$4,286	\$0		RMRA	\$829	\$1,361	\$495	\$1,710	\$9,477	23	Culvert(s) (ea)	
04	Sonoma	12	R15.400	In Santa Rosa, at Dutton Avenue 2Y8 Undercrossing No. 20-0203L. Replace drainage system and approach slabs.	880 29	8C 042300016	201.130	22-23	\$0	\$1,235	\$1,235	2/8/23	NH	\$0	\$0	\$0	\$265	\$1,500	1.0	Location(s)	
04	Sonoma	12		In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		5A 0420000143			\$124	\$7,508	\$0		NH	\$893	\$1,625	\$184		\$11,826		Lane mile(s)	
04	Sonoma	12	19.800	In Santa Rosa, at intersection with Boas Drive. 2Q Install traffic signal.				23-24	\$365	\$2,099	\$0		STP	\$1,097	\$1,303	\$191	, .	\$6,144		Collision(s) reduced	
04	Sonoma	12	25.800/33.300	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	051 29	1N 0422000218	3 201.111	24-25	\$0	\$1,718	\$0		RMRA	\$0	\$550	\$10	\$1,500	\$3,778	0	Bridge(s)	
04	Sonoma	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	C40 203	5C 042000014:	2 201.015	24-25	\$54	\$2,746	\$0		STP	\$830	\$1,284	\$24	\$760	\$5,698	4.0	Collision(s) reduced	
04	Sonoma	12		In Sonoma County, on Routes 12, 37, 116, and 121 at various locations. Repair pavement damage and replace striping.	040 291	8Q 042300019	201.130	22-23	\$0	\$3,500	\$3,500	4/11/23	NH	\$0	\$0	\$0	\$1,050	\$4,550	4.0	Location(s)	
04	Sonoma	37	3.800/4.300	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	20U 29	1K 042200018	201.310	23-24	\$1,363	\$17,657	\$0		NH	\$0	\$3,931	\$98	\$3,397	\$26,446		Daily vehicle hour(s) of delay (DVHD)	
04	Sonoma	101	RO.010	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.)8A 29	6X 042200049 ⁴	201.119	24-25	\$10	\$646	\$0		RMRA	\$0	\$50	\$10	\$50	\$766	0	Bridge(s)	

	Agreement Sonoma 101 20.600 In and near Santa Rosa, at 224 Lincoln Street 2Q580 2029H 0419000027 201.352 24-25 \$198 \$13,137 \$0 ST-CASH \$877 \$1,689 \$60 \$1,633 \$17,594 1.0 Location(s)																				
<u>Dist</u>	County	<u>Route</u>	Post Miles	Location/Description <u>EA</u>	PPNO	<u>Project ID</u>	Prog Code	<u>FY</u>	RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup		Performance Measure	Approved Baseline
04	Sonoma	101	20.600	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one.	2029H	0419000027	201.352	24-25	\$198	\$13,137	\$0		ST-CASH	\$877	\$1,689	\$60	\$1,633	\$17,594		Location(s)	Agreemeni
04	Sonoma	101	22.800/32.800		2029C	0418000319	201.112	23-24	\$252	\$8,056	\$0		RMRA	\$1,528	\$1,518	\$5	\$1,484	\$12,843	1,065.0	Linear feet rail	
04	Sonoma	116	1.100	Near Jenner, at 1.1 miles east of Route 1. Remove the existing collapsed wingwall from the creek bed.	2031\$	0419000524	201.131	23-24	\$60	\$430	\$0		NH	\$1,130	\$710	\$70	\$280	\$2,680	1.0	Location(s)	
04	Sonoma	116	9.200		2909N	0420000084	201.131	25-26	\$137	\$1,916	\$0		NH	\$753	\$1,026	\$85	\$933	\$4,850	1.0	Location(s)	
04	Sonoma	116	9.600	- · · · · · · · · · · · · · · · · · · ·	1464F	0416000410	201.131	23-24	\$384	\$0	\$0		NH	\$1,775	\$1,883	\$204	\$0	\$4,246	1.0	Location(s)	
04	Sonoma	116	R12.100		2920G	0423000207	201.130	22-23	\$60	\$1,840	\$1,840	4/3/23	NH	\$0	\$0	\$120	\$450	\$2,470	1.0	Location(s)	
04	Sonoma	116	19.900/33.400	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	0419000011	201.112	23-24	\$160	\$4,310	\$0		RMRA	\$1,280	\$1,780	\$170	\$1,740	\$9,440	430.0	Linear feet rail	
04	Sonoma	116	21.600/R22.600		2029L	0419000234	201.010	25-26	\$2,266	\$7,597	\$0		STP	\$1,307	\$1,739	\$598	\$1,578	\$15,085	24.0	Collision(s) reduced	
04	Sonoma	116	39.300	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028\$	0419000047	201.010	24-25	\$854	\$7,458	\$0		STP	\$1,877	\$2,065	\$435	\$2,854	\$15,543	31.0	Collision(s) reduced	
04	Sonoma	116		Near Sebastopol, on Route 116 at various locations. Replace culvert systems, rebuild the roadway, and fill slopes. Include biological monitoring.	2919T	0423000221	201.130	22-23	\$0	\$360	\$360	5/22/23	NH	\$0	\$0	\$0	\$108	\$468	5.0	Location(s)	
04	Sonoma	121	6.500/7.000	Near Schellville, at the intersection of Routes 121 and 116. Construct roundabout to improve operations, reduce congestion, and improve safety. (Additional contribution of \$602,000 for R/W Cap from the Sonoma County Transportation Authority (SCTA)).	2031J	0412000557	201.310	22-23	\$4,331	\$11,538	\$13,432	3/23/23	NH	\$0	\$0	\$0	\$2,050	\$17,919		Daily vehicle hour(s) of delay (DVHD)	
04	Sonoma	121	6.500/7.000	$I \setminus I$	2917W	0423000149	201.310	25-26	\$20	\$520	\$0		NH	\$0	\$100	\$10	\$300	\$950		Daily vehicle hour(s) of delay (DVHD)	
04	Sonoma	121	6.500/8.400	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	0419000013	201.112	23-24	\$190	\$7,780	\$0		RMRA	\$1,750	\$2,410	\$80	\$2,370	\$14,580	274.0	Linear feet rail	
04	Sonoma	121	9.700/10.300	north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	0417000267	201.131	22-23	\$11	\$4,040	\$0		NH	\$528	\$941	\$31	\$668	\$6,219	1.0	Location(s)	
04	Sonoma	128	0.000/4.800	Near Cloverdale, from Mendocino County line to North Cloverdale Boulevard. Remove hazard trees and replace signs. 3Y420	2920F	0423000235	201.130	22-23	\$0	\$700	\$700	3/23/23	NH	\$0	\$0	\$0	\$210	\$910	3.0	Location(s)	
04	Sonoma	128	0.000/24.761	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	0419000012	201.121	25-26	\$144	\$31,271	\$0		NH	\$3,370	\$4,892	\$151	\$3,411	\$43,239	52.6	Lane mile(s)	

	2022 SHOPP As of August 2023 Close-Out (\$1,000)																					
<u>Dist</u>	County	<u>Route</u>	Post Miles	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	Project ID	Prog Code	<u>FY</u>	<u>RW</u>	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	<u>Performance</u>	Performance Measure	Approved Baseline
																				<u>Value</u>		<u>Agreement</u>
04	Sonoma	128		Near Calistoga, from 0.6 mile east to 1.2 miles east of Chalk Hill Road at various locations. Place rock slope protection, install wire-mesh drapery, construct soldier pile wall, repair distressed embankments, restore drainage systems, and repair pavement.		2919A	0423000203	201.130	22-23	\$30	\$2,680	\$2,680	3/23/23	NH	\$0	\$0	\$20	\$793	\$3,523	4. C	Location(s)	